

Bair Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
Safety & Security	Yr4	152,506*	309,494*			462,000	Fire Alarm
Safety & Security	Yr4	25,418*	51,582*			77,000	Safety / Security Upgrade
Renovation	Yr4	125,438*	254,562*			380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	34,000*	69,000*			103,000	HVAC Improvements
Renovation	Yr4	163,400*	331,600*			495,000	Media Center improvements
SMART Program Sub-Total		500,762	1,016,238	0	0	1,517,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	26,000				26,000	CAT 6 Data port Upgrade
SMART	Yr4	100,000				100,000	School Choice Enhancement
SMART	Yr3	121,000				121,000	Wireless Network Upgrade
SMART	Yr3	134,000				134,000	Additional computers to close computer gap
Completed Sub-Total		481,000	0	0	0	481,000	

School Total		981,762	1,016,238	0	0	1,998,000	
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*Project Scope Included:

Year 4 total scope \$500,762

Year 6 total scope \$1,016,238

Total value of scope \$1,517,000